

27th of November, 2024.

**THE UNIVERSITY OF IBADAN STUDENT UNION WEEK BUDGET AS APPROVED
BY THE FINANCE COMMITTEE.**

At Her Meeting on the 22nd, 23rd, 24th and 25th of November, 2024.

A. Carnival Day.

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Stage		#450,000
2	Lighting	For the stage and entire illumination	#200,000
3	Decoration & Face Painting		#80,000
4	Truck	For Rally with fuel	#70,000
5	Water	For Rally--20 bags of water at #350 each	#7,000
6	Hype-man / Rally Host	1 Hypeman for the Carnival and Another Hypeman for Rally at #40,000 each	#80,000
7	Punch		#70,000
8	Red cups	10 packs at #3,000 each	#30,000
9	DJ and SOUNDS	Rally and Sound	#450,000
10	Neon Lights	4 packs at #9,500 each	#38,000
11	TOTAL		#1,475,000

B. Outreach Day.

S/N	ITEMS	DESCRIPTION	AMOUNTS
1	Garri	10 Congo at #900 each	#9,000
2	Spaghetti Pack	A pack of Golden Penny Spaghetti	#23,000
3	Rice	5 Congo at #3,000 each	#15,000

4	Beans	5 Congo at #3,500 each	#17,500
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5	Sugar	500 gram Sugar at #2,100 * 2	#4,200
6	Bath soap	30 bath soap at #500 each	#15,000
7	Toothpaste	3 pack of Toothpaste at #4,500 each	#13,500
8	Detergent	8 pcs of 1kg detergent at #1,350 each	#10,800
9	Tissue Pack	3 pack of Tissue(each containing 12 pcs) at #3,000 each	#9,000
10	Pad	50 pads at #800 each	#40,000
	Total		#157,000

C. Cooking Competition.

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Prize money	1 st for #35,000 2 nd for #25,000 3 rd for #20,000	#80,000
2	Plaque for judges	3 Judges at #8,000 each	#24,000
3	A crate of eggs		#5,000
4	Plantain		#10,000
5	Bell pepper		#5,000
6	Food for judges		#7,500
	Total		#131,500

D. Health

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Glucose test strips	4 packs at #15,000 each	#60,000
2	Male condoms		SU SPONSORED
3	BP monitor and glucometer	2 BP Monitors at #5,000 each and 2 Glucometers at #4,000 each	#18,000

4	Sanitary pad	150 pieces at #800 each	#120,000
5	Sterile lancets	2 packs at #5,000 each	#10,000
6	Canopies	3 at #3,000 each	#9,000
7	Chair	4 dozen at #4,000 each	#16,000
8	Tables	6 tables at #2,000 each	#12,000
9	Tags	20 tags at #300 each	#6,000
10	Pure water	#5 bags at #350 each	#1,700
11	Public address system	SU	SU
12	Drinks	5 packs at #2,500 each	#12,500
13	Food	40-(20 pieces for health professional and 20 pieces for volunteers) at #1500 each	#60,000
14	Certificate for members	20 certificates at #300 each	#6,000
15	Nylon for packaging		#4,500
16	Banner	1 banner of size 6 by 8	#20,000
	Total		#355,700

E. Personality Lecture

S/N	ITEMS	DESCRIPTION	AMOUNT
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1	Decoration		#100,000
2	Plaques and Awards	7 plaques at #8,000 each	#56,000
3	Cushion Chair	4 cushion chairs at #7,000 each For panel session	#28,000
4	Packs of table water	17 packs at #1800 each	#30,600
5	Food for Attendees	300 at #1,500 each	#450,000
6	Food for Dignitaries	12 at #2,500 each	#30,000

7	Packs of drinks for attendees	20 packs at #2,500 each	#50,000
8	Comperes	2 comperes at #40,000 each	#80,000
9	Juice for Dignitaries	2 packs at #6,500 each	#13,000
10	DJ/Sound		#120,000
11	Backdrop and Red Carpet	8 by 8 Backdrop at #20,000 Red carpet at #15,000	#35,000
12	Venue	Alumni Hall	#575,000
13	Projector	2 at #40,000 each	#80,000
	Total		#1,647,600

F. Costume Day and Movie Night.

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Popcorn	For 300 attendees at #200 each	#60,000
2	Punch	For 300 people	#50,000
3	Red Cup	6 packs at #3,000 per pack	#18,000
4	Water	5 bags of pure water at #350 per bag	#1,750

5	Photo booth	For Pictures and contents, main focus of costume day in the morning before the movie	#50,000
6	Light/Décor		#60,000
7	Mats/Pillow	75 pieces of mats to be rent at #600 each	#45,000
8	Projector/Screen	Renting	#20,000
9	Sound and Speaker		#150,000
	Total		#454,750

G. Trade Fair

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Chairs	Rent of 7 dozen at #1,000 each for 5 days	#35,000
2	Tables	40 tables at #800 each for 5 days	#160,000
3	Canopies	10 canopies at #3,000 each for 5 days	#150,000
4	Tags	40 tags at #300 each	#12,000
5	DJ	1 DJ Performing at the fair for 5 days at #50,000 daily	#250,000
6	Hypeman	1 hypeman to hype at the fair for 5 days	#100,000
	Total		#707,000

H. Sport Day

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Officials for March Past	Fees for 3 officials at #6,000 each	#18,000

2	Refreshment For the guests	3 Guests at #4, 000 each	#12,000
3	Glucose	Glucose(400g) at #5,500 * 5	#27,500
4	Bags of Water	50 bags of water at #350 per bag.	#17,500
5	Canopy Rentage	3 canopies at #3,000 each, with #2,000 for transport to Awo, to & fro	#11,000
6	Chairs & Table	Rent for 2 dozen of chairs and 2 dozen of tables: 2 dozen of chairs at #2,000 per dozen. 2 tables at #2,000 each. Plus #2,000 for transport.	#10,000
7	Backdrop	Size 8 by 8	#25,000
8	Banner for March Past	Size (4x6), 4 at #7,200 each	#28,800
9	Trophy	2 trophies for winners, Big one for #20,000 and a small one for #17,000 with #1,000 for customization	#38,000

10	Certificate	Cheque Props for winner	#12,000
11	Medals	35 medals at #1,200 each, #200 for each customization, #100 for sticker pasting on medals= #1,500 for one	#52,500
12	Cups	1 pack	#3,000
13	Sacks	10 sacks at #500 each.	#5,000
14	Outfit for March Past Participants	60 at #5,500 each. 15 for each team.	#330,000
15	Moderator fees		#20,000

17	Cones	1 Pack of cones	#7,000
20	Logistics Fees for Fuelling the Vehicles during marathon	12 liters at #1,100 each	#13,200
21	Jaja Ambulance		#40,000
22	Cash Prices for the 1 st , 2 nd and 3 rd of the marathon race	1 st = #30,000 2 nd = #20,000 3 rd = #10,000	#60,000
23	Ice block		#5,000
24	Cleaning services		#20,000
25	First Aid Supplies		#20,000
26	Boys Brigade		#35,000
	TOTAL		#810,500

I. Super Cup.

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Officiating	4 officials- 3 for the male match, 1 for the female match. At #3,000 each (25 matches for The males at the Cost of 9,000 per Match)	#285,000

		(15 matches for the females at the cost of 4,000 per match)	
2	Football	3 Balls at 20,000	#60,000
3	WATER	50 bags at #350 per bag	#17,500

4	Redcross refreshments	3 red-cross personnel 1000 per individual at Each match (3000) for 20 Matches	#60,000
5	Cutting of the pitch		#20,000
6	Pitch lining	5,000 each for first match, semifinal and final	#15,000
7	Backdrop banner	One 8by6	#20,000
8	Wood and Carpenter Workmanship	To hang banners	#10,000
9	Medals	99 medals at #1500 each. #1200 for medal, #200 for design, #100 for stickers	#148,500
10	Certificates	25 Certificate At 300 Per	#7,500
11	Graphics design	20 Graphics design	#50,000
12	Trophy	2 At 20,000 for Big, #17,000 for small	#37,000
13	Tent and chairs	1 tent and 3 dozen of chairs. Tent at #3,000, dozen of chairs at #3,000 each	#12,000
14	Jerseys with Customization	20 units at rate of #6,000. For student leaders match(Novelty)	#120,000
15	Photography		#20,000
	TOTAL		#882,500

J. Variety Night

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Decoration		#150,000
2	Lightening	12RGB, 3 COB, 2 moving led,	#125,000

		smoke machine, set up and logistics	
3	Backdrop banner	2 banners- each of Size 8 by 16 at #30,000 each	#60,000
4	Plaques for award winners	30 plaques at #8,000 each, 25 award categories, 5 for sponsors	#240,000
5	Frame certificate for committee heads	13 heads at #5,000 each	#65,000
6	Plaques for Executive	Glass plaques for 8 executives at #12,000	#96,000
7	MC	2 MC's at #65,000 each	#130,000
8	Food for Regulars	Small chops, water and drink for 1,530 heads at #500 each	#765,000
9	Food for VIP Tables	(SMALL CHOPS, MAIN DISH, DESSERT, WATER, JUICE) at #5,000 each for 120 heads	#600,000
10	Food for Contestants and their Managers	30 heads at the rate of #2,000 each	#60,000
11	Food, Water and Drinks for Judges	5 heads at the rate of #2,500 each	#12,500
12	Certificate for Committee members	220 certificates at #300 each	#66,000
13	Juice	7 Packs at #6500 each	#45,000
14	Red Cups	2 Packs at 3000 each	#6,000
15	Security	4 securities at #15,000 each	#60,000
16	Ticket, Printing and Tags	1530 tickets at #50 each 300 tags at #50 each	#91,500
17	Ushers	8 ushers at #5000 each	#40,000
18	Apples	150 apples at the rate of #350 each	#52,500

19	DJ		#100,000
20	SOUND		#170,000
	TOTAL		#2,934,500

K. Pageantry.

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Instructor (dance and stage coordinator)	One Instructor who will train for 8 sessions	#100,000
2	Instructors (catwalk)	Two Instructors at the rate of #20,000 each.	#60,000
3	Boot camp	2 days apartment rent for the boot camp at #150,000 per day.	#450,000
4	Crown (Mr & Miss UI)	2 crowns at the rate of #10,000 each.	#20,000
5	Sash (winners and runner ups)	6 sashes at the rate of #5,000 each.	#30,000
6	Cash prize (winners)	2 winners (male & female) get #150,000 each.	#300,000
7	Cash prize (1 st runner up)	Two 1 st runner ups get #100,000 each.	#200,000
8	Cash prize (second runner up)	Two 2 nd runner ups get #50,000 each.	#100,000
9	Photographer, videographer	All days.	#50,000
10	Feeding for boot camp	4 times for the 33 people (132). At #2,000 each	#264,000
11	Auditioning for Contestants	Refreshments for Judges, logistics and printing	#30,000
12	Plaque Awards for Judges	4 at #7000 each	#28,000
	TOTAL		#1,632,000

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L. Publicity.

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Banners	13 units of banners(size 6 by 7) at #10,000 each	#130,000
2	POSTERS	300 units of posters at #100 each	#30,000
3	STICKERS	400 units of stickers at #100 rate.	#40,000
4	GRAPHICS DESIGNER	50 graphic designs at #4,000 each.	#200,000
5	PHOTOGRAPHY AND VIDEOGRAPHY	For the entire week.	#250,000

6	Batteries for Public address system		#16,000
7	Refreshment for Publicity team	50 individuals at #700 each.	#35,000
8	Gum		#4,000
	Total		#705,000

M. Committee Members Feeding

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Carnival	Refreshments for 30 committee members at #1500 each	#45,000
2	Outreach	Refreshments for 30 committee members at #700 each	#21,000
3	Cooking Competition	Refreshments for 30 committee members at #700	#21,000

		each	
4	Personality Lecture	Refreshments for 30 committee members at #2500 each	#75,000
5	Variety Night	Refreshments for 30 committee members at #2,000 each	#60,000
	TOTAL		#222,000

N. Wood and Carpenter Workmanship for hanging banners.

S/N	ITEMS	DESCRIPTION	AMOUNT
1	Wood	To be used for the whole week	#20,000
2	Workmanship	For the carpenter for health day, personality lecture and variety night at #5,000 for each of the days	#15,000
3	Nails	To be used for the whole week	#5,000
	TOTAL		#40,000

O. BUDGET SUMMARY

S/N	ITEMS	AMOUNT
A	CARNIVAL AND RALLY	#1,475,000
B	OUTREACH DAY	#157,000
C	COOKING COMPETITION	#131,500
D	HEALTH DAY	#355,700
E	PERSONALTY LECTURE	#1,647,600
F	COSTUME DAY AND MOVIE NIGHT	#454,750
G	TRADE FAIR	#707,000

H	SPORT DAY	#733,900
I	SUPER CUP	#882,500
J	VARIETY NIGHT	#2,934,500
K	PAGEANTRY	#1,632,000
L	PUBLICITY	#705,000
M	COMMITTEE MEMBERS FEEDING	#222,000
N	WOOD AND CARPENTAR WORKMANSHIP FOR HANGING BANNERS AND BACKDROP	#40,000
	TOTAL	#12,078,450 .00
	Miscellaneous	#603,922 .50
	GRAND TOTAL APPROVED	#12,682,372 .50

Hon. Wareez Olosho K
 (Chairman, Finance Committee)
 UISU SRC 11th Assembly
 27th of November, 2024