



UNIVERSITY OF IBADAN STUDENTS' UNION

'An injustice to one is an injustice to all'



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OUR REF: _____

YOUR REF: _____

DATE: 3RD SEPTEMBER, 2026

From: Office of the Vice President,

Through: the Clerk

To: The Honorables,
Students' Representative Council,
University of Ibadan Students' Union.

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UNION WEEK 2026 BUDGET

Greetings from the office of the Vice President, in preparation of the Union week'26, I write to present the budget of the students union week'26 themed GRAND MOSAIC.

OUTLINE OF ACTIVITIES FOR THE UNION WEEK'26

I write to formally present to the Student Representative Council the outline of activities for the University of Ibadan Students' Union Week '26, scheduled to take place from **Saturday, 12 September to Sunday, 20 September 2026.**

The University of Ibadan Students' Union Week is the Union's annual celebration of student talent, unity and diversity. According to the official programme proposal, the week is structured around academic, career and business, health, sporting, cultural, entertainment and community-focused activities, with a target audience of more than 45,000 students across the University community.

The nine-day programme is designed to provide opportunities for students from different faculties, departments and halls of residence to participate in activities that promote interaction, leadership, creativity, healthy competition, cultural expression and social engagement. The principal activities contained in the proposal are outlined below.

1. Opening Ceremony and Inter-Faculty Quiz Competition

The Union Week will commence with a grand Opening Ceremony to formally unveil the programme and recognise the work of the Students' Union over the years. The event is expected to bring together students, key University stakeholders and representatives of the media. The Opening Ceremony will be followed by an Inter-Faculty Quiz Competition designed to encourage teamwork, inter-faculty interaction and healthy academic competition. The proposal identifies NTA, AIT and Punch Newspaper among the media organisations proposed for visibility around the event

All correspondence should be directed to the office of the General secretary
...FOR STRUGGLE AND SOLIDARITY



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2. Rally & Carnival

The second major activity will be a campus-wide rally involving students from faculties and halls of residence. The rally will feature music, chants and energetic displays, with performances by DJs as part of the programme. The activity is intended to build excitement and encourage broad student participation.

3. Career & Business Innovation Day with Career Fair

The Career & Business Innovation Day will focus on career growth, leadership development and business innovation. A Personality Lecture is proposed as a major feature, with Ibukun Awosika proposed as the keynote speaker. The programme will also include contributions from industry leaders and a pitch competition through which students can present business or innovation ideas.

4. Health Awareness Day

The Health Awareness Day will focus on student wellness. The programme proposes free health check-ups, medical consultations and mental health support in collaboration with medical experts and non-governmental organisations. Activities are expected to include BMI checks, vital-sign monitoring and counselling sessions.

5. Sport Festivals

The Sports Festival will combine several sporting activities. It will begin with the Prof. Kayode Adebawale Marathon Race, followed by Inter-House Sports activities such as March Past, sack races, relays and track events. The day will conclude with the grand finale of the UI'SU Super Cup, providing an inter-faculty football competition.

6. Ojude UI

Ojude UI will provide a cultural component of the Union Week, celebrating cultural expression and student participation through cultural activities and displays. The programme proposal places Ojude UI among the major highlighted activities of the week.

7. Outdoor Cinema Night

Outdoor Cinema Night will provide a relaxed evening programme for students. The proposal describes an outdoor cinema experience with a large screen, ambient lighting, refreshments and a selected film, creating an opportunity for students to unwind and interact.

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8. Trade Fair

The Trade Fair will provide an exhibition and commercial engagement component of the Union Week. It is included among the principal activities in the official proposal and will provide space for participating brands, businesses and student entrepreneurs to engage with the University community.

9. Community Outreach

Community Outreach is included as one of the Union Week activities and is intended to extend the programme's engagement beyond the central entertainment activities to community-focused participation.

10. Jimoh at the Mosque

Jimoh at the Mosque is included in the official list of Union Week activities as part of the religious and community components of the programme.

11. Grand Dinner and Mr. & Miss UI

The Grand Dinner and Mr. & Miss UI will provide a major closing celebration. The programme will feature the Mr. & Miss UI Pageant, Students' Union Awards, music, comedy, spoken word and cultural displays, with students, alumni and special guests expected to attend.

12. Thanksgiving Service

The Union Week programme also includes a Thanksgiving Service at the Chapel of the Resurrection, providing a formal thanksgiving component to the activities.

Finally, here is a detailed budget of expenses to be covered throughout the week

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STUDENTS' UNION WEEK BUDGET 2026

TAGGED:

GRAND MOSAIC

COMPILED BY:

GLORY SALAWU

VICE PRESIDENT, STUDENTS' UNION

2025/2026

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STUDENTS' UNION WEEK 2026 DETAILED BUDGET

THE COMMITTEES FOR THE WEEK ARE:

1. BATTLE OF INTELLECTUALS
2. RALLY AND CARNIVAL
3. CAREER AND BUSINESS EMPOWERMENT SUMMIT
4. HEALTH DAY
5. OJUDE UI
6. MOVIE NIGHT
7. SPORTS FESTIVAL
8. MR. AND MISS UNIBADAN
9. DINNER AND AWARD NIGHT

THERE ARE ALSO COMPILED BUDGET FOR THE FOLLOWING:

1. WELFARE
2. LOGISITICS
3. PUBLICITY
4. DECORATION
5. SOUNDS AND DJ

TRADE FAIR

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Canopies	6,000	19 * 6 days	684,000
2	Tables	1,500	80 * 6 days	273,000
3.	Chairs	2,000	14 dozens * 6 days	182,400
4.	Backdrop	8ft per 10ft		50,000
5.	Public Address System	3 days	15,500	46,500
6.	DJ			150,000
7.	Sound equipment			350,000
8.	Petrol			30,000
9.	Cardboard banners	72 pieces		64,500
10.	ID tags for committee with rope			20,500
11.	ID tags for vendors with rope			67,000
12.	Laminated tags			10,800
13.	Pins			2,000
14	Tennis, whot, (ludo, scrabble, chess)	10,000		30,000
15.	Mascot	5 hours		100,000
16	Cutting of grass			10,000
17	Miscellaneous			30,000
	TOTAL			2,100,700

DAY 1: BATTLE OF INTELLECTUALS

ROUND ONE

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Snacks	12	500	6,000
2	Printing			2,550
				8,550

GRAND FINALE

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	HDMI Cable	2		3,000
2.	Internet data	50GB		15,000
3.	Cash prize	FACULTY AND HALL	1st - 350,000, 2nd - 250,000, 3rd - 150,000, 4th - 100,000, 5th - 50,000	1,800,000
4.	Generator			300,000
5.	Fuel	20	1400	28,000
6.	Backdrop of competition at the stage			50,000
	TOTAL			2,213,100

DAY 2: RALLY AND CARNIVAL

RALLY

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Cabster			60,000
2.	Cars	10		70,000
3.	DJ and sound			150,000
4.	Hyperman			30,000

CARNIVAL

STAGE AND LIGHT

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Screen 3 by 2			200,000
2.	Stage 24by16			240,000
3.	Trusses and stage covering			700,000
4	Moving heads	8		120,000
5	Led lights	25		87,500
6	Blinders	4		40,000
7.	Haze machine			30,000
8.	Smoke machine			30,000
9.	DB			15,000
10.	Generator			45,000
11.	fuel			70,000
12.	Logistics and workmanship			175,000

Sum total = 1,880,000

SOUNDS

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Pairs of the line array system	6		165,000
2.	Pairs of subwoofer	6		135,000
3.	Pairs of line array systems on the subwoofer	2		60,000
4.	Pairs of the line array systems	4		96,000
5.	Pairs of subwoofer	2		64,000
6.	Full range dual 15" speaker on a dual 18' subwoofer	2		50,000
7.	Full range dual 15' speaker on a dual 18' subwoofer	2		50,000
8.	Single 12' floor wedges	6		40,000
9.	A dual 15' full range speaker			60,000
10.	FOH console			50,000
11.	Monitor console			50,000
12.	Vocal mics			40,000
13.	Instrument mics			25,000
14.	Mic stands			15,000
15.	Active and passive DI Boxes			20,000
16.	Handheld wireless mics			35,000
17.	IEM packs			45,000
18.	Crossovers			20,000
19.	Compressors/limiters			20,000
20.	Outboard EQ			20,000
21.	Stage box/multicore			25,000

22.	General cabling techs			30,000
23	FOH engineer and stage tech			120,000
24.	Flown arrays			80,000
25.	Rigging frame			320,000
26	Instrument amps			40,000
27	Amplifiers			35,000
28	Cables			25,000
29	60kVA general rental			100,000
30	Fuel	100 litres	1,800	180,000
				2,000,000

DJ AND HYPEMAN

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	DJ	4	70,000	280,000
2.	HYPEMEN	3	50,000	150,000
	MISCELLANOUS			231,000

TOTAL #4,851,000

DAY 3: CAREER AND BUSINESS EMPOWERMENT SUMMIT

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Appreciation plaque	Father of the day Keynote speaker 4 panelists 3 judges 3 mentors		180,000
2.	Tables	2 for registration 2 for judges	3000	6,000
3.	Winners price	1st - 300,000 2nd - 200,000 3rd - 100,000		600,000
4.	Certificates	500	10	5,000
5.	Judges sheet and pan	10 sheets for 3 judges 3 pens	50 300	1,800
	TOTAL			792,800

DAY 4 AND 8: HEALTH DAY (BOTH UI AND ABH CAMPUS)

S/N	ITEM	QUANTITY	UNIT PRICE (₦)	AMOUNT (₦)
1	Bags of water for scaling and polishing	3 bags	500	1,500
2	Tongue depressor	2 packs	6,000	6,000
3	Disposable waste bags	1 roll	1,500	1,500
4	Methylated spirit	4 bottles	3500	14,000
5	Hand sanitizers	4 bottles	4500	18,000
6	Liquid soap	500 ml	1,500	1,500
7	Disinfectant (Hypo)	3 sachets	200	600
8	Cotton wool	3 packs	5,000	15,000
9	Conform gloves	4 packs	4,600	18,400
10	Gauze	1 Pack	9,000	9,000
11	Disposable nylon bibs	1 pack	15,000	15,000
12	Renting of ultrasonic scaling machines	1	10,000	10,000
13	Rentage of manual scaling and polishing instruments	50 sets	1,000	50,000
14	Fluid giving set (for scalers)	3	500	1,500
15	Transport to medical store to get the material needed	To and from UCH	5,000	5,000
16	Feeding for 10 students and 2 doctors for scaling and Polishing	Pack of food from Item7Go and Bottle water	3,000	36,000
17	Sphygmomanometer (Rent)	5	2,500	12,500
18	Glucometers (Rent)	4	2,500	10,000
19	Weighing Scales and metre rule (Rent)	3	1,500	4,500
20	Glucose Test Strips	4 Packs	22,000	88,000
21	Medications	1000 people		250,000
22	Hand gloves	4 packs	6,000	24,000
23	Fruits		16,000	16,000
24	Printing of Cards/Treatment Sheets		40,000	
25	HIV test strips	100	9000	90,000
26	Sterile Lancets	5 packs (1 pack = 100 pieces)	7,000	35,000
27	Logistics			15,000
28	Chairs	12 dozens	3,000	36,000
29	Table	15	2,000	30,000

30	Canopies	10	5,000	50,000
31	DJ (Sound)			100,000
32	Food for volunteers	70	2,000	140,000
33	Tag for volunteers	70	500	35,000
34	Certificates for volunteers	70	500	35,000
35	Miscellaneous			58,700
GRAND TOTAL				1,152,870

DAY 5: OJUDE UI

S/N	ITEM	QUANTITY	UNIT PRICE (₦)	AMOUNT (₦)
1	Cultural night lighting and stage			700,000
2	Live band			300,000
3	MC			100,000
4	Horse Ride			200,000
5	Banner			30,000
6	Chairs	50 dozens	2,000	100,000
7	Tables	6 pieces	1,000	6,000
8.	Tent	13 canopies	6,000	78,000
9.	Table covers	10	1,000	10,000
	TOTAL			1,524,000

DAY 6: JUMAT AND MOVIE NIGHT

S/N	ITEMS	UNIT	TOTAL AMOUNT
	Gift/ Honorarium for the Chief Imam		50,000

S/N	ITEMS	UNIT	TOTAL AMOUNT
1.	Venue	KAAF Auditorium	400,000
2.	Projector		10,000
3.	Diesel	25 litres	49,750
	TOTAL		509,750

DAY 6: INTER-HOUSE SPORT

S/N	ITEM	UNIT PRICE	UNITS(S)	SUB-TOTAL
1.	Venue			50 000
2.	Officials	10 000	15	150 000
3.	Refreshment for Officials	3 000	15	45 000
4.	Jaja Ambulance			80 000
5.	First Aid Supplies			45 000
6.	Sacks	2 000	8	16 000
7.	Ice	2 000	9	18 000
8.	Bags of Water	600	35	21 000
9.	Medals	1 600	78	124 800
10.	Limes	1 000	16	16 000
11.	Banners	9 000	4	36 000
12.	Graphics			60 000
13.	Band and Trumpeters			60 000
14.	Red Cross refreshment	3 000	6	18 000
15.	Logistics			75 000
16.	Canopies	10 000	7	70 000
17.	Chairs	3 000	8 dozens	24 000
18.	Tables	2 000	5	10 000
19.	Awards for Best Athletes	30 000	2 (male and female categories)	60 000
20.	Baton	4 000	4	16 000
21.	Skipping Ropes	3 000	8	24 000
22.	Glucose	4 000	4 cans	16 000
23.	Photography			50 000
24.	Videography			80 000
25.	Energy Drinks	5 500	12	66 000
26.	Sound			170 000
27.	DJ			120 000
28.	Winner's Trophy	35 000	1	35 000
	TOTAL			1 555 800

MARATHON

S/N	ITEM	UNIT PRICE	UNITS(S)	SUB-TOTAL
1.	Certificates for Participants	400	120	48 000
2.	Glucose	200	200	40 000

3.	Disposable Cups	1 500	7 packs	10 500
4.	Bags of Water	600	60	36 000
5.	Running Tags			8 000
6.	Chewing Gum	1 500	5 packs	7 500
7.	Refreshment for Officials	2 000	20	40 000
8.	Spray Paints	3 500		14 000
9.	First Aid Supplies			30 000
10.	Refreshment for Red Cross Officials	2 000	10	20 000
11.	University Security Unit			75 000
12.	Ambulance			50 000
13.	Logistics			75 000
14.	Fuel			40 000
15.	Photography			50 000
16.	Videography			80 000
17.	Drone			75 000
18.	Snacks			50 000
19.	Medals for Winners	1 600	6	9 600
20.	Winners' Prizes	Male Category *1 st position *2 nd position *3 rd position *4 th - 10 th position (8 000 each) Female Category *1 st position *2 ^d position *3 rd position *4 th - 10 th position (8 000 each)	7 persons 7 persons	80 000 65 000 45 000 56 000 65 000 45 000 30 000 56 000 442 000
	SUB-TOTAL			
	TOTAL			1 083 600

INTERHALL GAMES

S/N	ITEM	UNIT PRICE	UNIT(S)	SUB-TOTAL
1.	Bags of Water	600	70	42 000
2.	First Aid			45 000

3.	Red Cross Refreshment			50 000
4.	Equipments			
	v Football	20 000	5	100 000
	v Balls for Basketball	30 000	2	60 000
	v Chess (Rental)	2 500	4	10 000
	v Scrabble (Rental)	2 500	4	10 000
	v Tennis Balls	12 000	3 cans	36 000
	v Table Tennis(Rental)			20 000
	v Volleyball Balls	18 000	2	36 000
	v Snooker (Rental)			25 000
	SUB-TOTAL			317 000
5.	Officials			
	v Football (Male)	15 000 for 3	15 matches	225 000
	v Football (Female)	officials	7 matches	70 000
	v Basketball	10 000 for 3	3 people	30 000
	v Chess	officials	4 people	20 000
	v Scrabble	10 000	4 people	20 000
	v Tennis	5 000	2 umpires	30 000
	v Table Tennis	5 000	2 umpires	20 000
	v Volleyball	15 000	2 umpires	20 000
	v Snooker	10 000		15 000
	SUB-TOTAL	10 000		450 000
6.	Medals	1 600		
	v Football		92	147 200
	v Basketball		20	32 000
	v Chess		10	16 000
	v Scrabble		10	16 000
	v Tennis		8	12 800
	v Table Tennis		8	12 800
	v Volleyball		22	35 200
	v Snooker		5	8 000
	SUB-TOTAL		175	280 000
7.	Officials Refreshment for Final	2 000	10	20 000
8.	Energy Drinks	5 500	10	55 000
9.	Certificate of participation	400	200	80 000
10.	Table water	1 800	10	18 000
11.	Grass cutting			30 000
12.	Pitch lining			20 000
13.	Backdrop			30 000
14.	Backdrop wood and workmanship			20 000
15.	Sound			170 000

16.	Commentator			40 000
17.	Awards	15 000	10	150 000
18.	Trophy for Winners	35 000	2	70 000
19.	Photography			50 000
	TOTAL			1 937 000

GRAND TOTAL: 4,576,400

DAY 7: MR AND MISS UNIBADAN 2026

ITEM	QUANTITY	TOTAL COST
CROWN	4	30,000
WINNERS SASH	8	48,000
PAYMENT FOR INSTRUCTORS	DANCE INSTRUCTOR WALK INSTRUCTOR (Male & Female)	200,000 150,000
GRAPHICS		50,000
STAGE PLATFORMS	4 boards	150,000
STAGE LIGHTS		400,000
DJ	1	150,000
HOST	1	100,000
DECORATION		350,000
PHOTO AREA		200,000
APARTMENT BOOTCAMP	3 Nights (200 thousand per night)	450,000 (discount price)
FEEDING FOR BOOTCAMP	1,500 per person (33 people)	150,000
CONTESTANTS OPENING PERFORMANCE COSTUME	5,000 per person (20 people)	100,000
TAGS FOR TEAM MEMBERS	13 Team Members	6,500

TAGS FOR CONTESTANTS	10 Male 10 Female	10,000
TAGS FOR MANAGERS	20 MANAGERS	10,000
PRICE FOR WINNERS	200,000 each for Winners 150,000 each for 1st runner ups	1,000,000

	100,000 each for 2nd runner ups 50,000 each for 3rd runner ups	
CERTIFICATE FOR TEAM MEMBERS	13 Certificates (500 per one)	6,500
CERTIFICATE FOR CONTESTANTS	20 Certificates (500 per one)	10,000
AWARDS FOR JUDGES	4 Judges - 9,000 per plaque	36,000

TOTAL BUDGET :	₦3,607,000
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DAY 8: THANKSGIVING AND THE WEDDING PARTY AND AWARD NIGHT

S/N	ITEMS	UNIT	TOTAL AMOUNT
	Gift/Honourarium for the Chaplancies		50,000

Item(s)	Description	Amount(N)
Host & Alaga	2 separate individuals to handle the different aspects of the events i.e the wedding and the party aspect.	250,000
Live Band	Sound, Fuel and Band Expenses	500,000
Backdrop/Banner and Red carpet	This would contain the logos of brands sponsoring the events throughout the whole week. One in the hall and one outside at 50000 each	100,000
Security	4 @ 15,000 each	60,000
Bride and Groom Essentials	Outfit renting, Accessories, Eru iyawo, Asoebi for bridesmaid and groomsmen	150,000
Proposal day Essentials	Backdrop and decoration	30,000
Photography and Videography	For Pre-wedding shoot and proposal day	50,000
Certificates for Committee members	17 certificates @400 each	6,800
Plaques for committee heads and co-heads	21 Wooden plaques @ 8000 each	168,000
Plaques for Award categories	20 Wooden plaques @ 8000 each	160,000
Total		1,574,800

COMPILED BUDGET FOR THE WEEK
WELFARE COMMITTEE

1. BATTLE OF INTELLECTUALS

ITEM	QUANTITY	UNIT COST	TOTAL COST
Judges			
Food	7	2,500	17,500
Drink	7	500	3,500
Committee members (17) and Audience (800)	817	800	653,600
	68 packs (pet drinks)	Small chops 3,000	204,000
TOTAL			878,600

2. RALLY AND CARNIVAL

ITEM	QUANTITY	UNIT COST	TOTAL COST
Committee members			
Food	25	2500	62,500
Drink	2 packs of pet drinks	3,000	6,000
			68,500

3. TRADE FAIR (Night for preparation)

ITEM	QUANTITY	UNIT COST	TOTAL COST
Committee members with some logistic members			
Food	40	2500	100,000
Drink	4 packs of pet drinks	3,000	12,000
			112,000

4. CAREER AND BUSINESS INNOVATION DAY

ITEM	QUANTITY	UNIT COST	TOTAL COST
Judges, Speakers, Panelists			
Food	10	2,500	25,000
Drink	10	500	5,000
Committee members (25) and Audience (800)			
Small chops	825	800	660,000
Drink	69 packs of pet drinks	3,000	207,000
			897,000

5. HEALTH DAYS

ITEM	QUANTITY	UNIT COST	TOTAL COST
Committee members			
Food	70	2,500	175,000
Drink	6 packs of pet drink	3,000	18,000
			193,000

6. OJUDE UI

Provision of 500 Portions of Nigerian Meals

Meal Distribution: 200 portions Amala + Gbegiri & Ewedu; 200 portions Eba + Egusi Soup; 100 portions Fufu + Egusi Soup.

S/N	Item	Quantity	Unit Price	Estimated Cost
1	Yam flour (Elubo)			₦100,000
2	Beans	12	₦3,000	₦36,000

3	Ewedu leaves	10	₦1,500	₦15,000
4	Palm oil	5 litres	₦3,000	₦15,000
5	Crayfish	1 kg	₦8,000	₦16,000
6	Iru (locust beans)		₦5,000	₦5,000
7	Pepper			₦40,000
8	Onions			₦15,000
9	Seasoning cubes	5 packs	₦1,500	₦7,500
10	Salt	2 kg	₦1,000	₦2,000
11	Meat/protein	15 kg	₦8,000	₦120,000
12	Garri	50	₦600	₦30,000
13	Egusi (melon seed)	5 kg	₦6,000	₦30,000
14	Palm oil	12 litres	₦2,000	₦24,000
15	Ugu/spinach			₦15,000
16	Crayfish			₦10,000
17	Stockfish	4.5 kg	₦8,000	₦36,000
18	Meat/protein	23 kg	₦8,000	₦184,000
19	Fufu/fermented cassava			₦50,000
20	Gas cylinder rental			10,000
22	Gas fillage			30,000
23	Palm wine			80,000
24	Cups			10,000
25	Plates			10,000

26	Bags of water	500	20	10,000
27	Caterer			100,000
28	Punch			1,000,500

7. MOVIE NIGHT

ITEM	QUANTITY	UNIT COST	TOTAL COST
Popcorn	300	500	150,000
Watermelon (punch)	1	2500	2500
Pineapple (punch)	2	1200	2400
Boom (Punch)	3	2500	7500
Sweetener	4	250	1000
Bottle Fanta	3	300	900
Disposable cups	6 packs	2000	12,000
Ice Block	2	1500	3000
TOTAL COST			TOTAL: 176,600

Note: The budget covers approximately 300 guests/audience.

8. MR. AND MISS UNIBADAN

ITEM	QUANTITY	UNIT COST	TOTAL COST
Small chops	250	800	200,000
Drinks	250 (21 packs of pet drinks)	3000	750,000
Food	50	2500	125,000

(judges, contestants, committee members)			
			1,075,000

9. DINNER AND AWARD NIGHT

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Rice	3 bags	60,000	180,000
2.	Elubo			30,000
3.	Vegetable oil	2 kegs	60,000	120,000
4.	Ingredients			70,000
5.	Onion			20,000
6.	Pepper			100,000
7.	Ewedu and Efo			10,000
8.	Plate	80 dozens	5,000	400,000
9.	Cutleries	80 dozens	1,000	80,000
10.	Dish		3,000	30,000
11.	Cooks			200,000
12.	Appetizer	500	1,000	500,000
13.	Dessert (VIP/VVIP)	800	250	200,000
14.	Grills (VVIP)	2500	100	250,000
15	Drinks	3000	95	285,000
16	Ice	1000	30	30,000
17	Drums	2500	7	17,500
18	Juice	8,000	15 packs	120,000
19	Wine	6,000	10	60,000
20	Drink bowls	2500	10	25,000

21	Baskets	2000	5	10,000
22	Event Branding			100,000
	TOTAL			2,837,500

PUBLICITY MATERIALS BUDGET

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Big main banner	1	24,000	24,000
2.	Banner	10	6,500	65,000
3.	Stickers	300	100	30,000
4.	Tshirts (executives)	8	10,000	80,000
5.	Backdrop (executives, committee heads)			100,000
6.	Tags (committee members, heads)	325	83 copies of A4@ 300 Lamination	24,900 2,000
7.	Committee members certificate	259	400	103,600
8.	Photography			600,000
9.	Videography			500,000
	TOTAL			1,529,500

LOGISTICS BUDGET

S/N	ITEMS	UNIT	AMOUNT PER ONE	TOTAL
1.	Fuel for two buses	20 litres per day for 8 days	1400 (1400*20*8*2)	448,000
2.	Water and light refreshment for the week			40,000
	TOTAL			488,000

DECORATION BUDGET

S/N	DAYS	TOTAL
1.	Battle of Intellectuals	150,000
2.	Ojude UI	195,000
3	Dinner and Award Night	840,000
4.	Career and Business Empowerment Summit	200,000
5.	Mr and Miss Unibadan	379,000
	Total	1,764,000

SOUNDS AND FUEL

S/N	DAYS	TOTAL
1.	Battle of Intellectuals	200,000
2.	Ojude UI	400,000
3	Dinner and Award Night	700,000
4.	Career and Business Empowerment Summit	400,000
5.	Mr and Miss Unibadan	800,000
6.	Movie night	300,000
	TOTAL	2,800,000

GRAND TOTAL OF THE WEEK'S BUDGET = 36,722,570 naira only.